CERTIFICATE

2014/2015

To the Clerk of Butler, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2014/2015</u>
Table of Contents for Adopted Budget: Statement of Cond. Lease-Purchase and	NO.	Adopted Budget of
Certificate of Participation	_	Expenditures for the
•	2	Proposed Budget Year
General	3	110,000
TOTAL		110,000
Budget Summary	0	
State Use Only		Joseph Sunthen
Received		O ball
Reviewed By		Commission of the Commission o
Follow-up: Yes No		
		Commission Members
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent of the City/USD Clerk and Clerk and the City/USD Clerk and the City/USD Clerk and the City	vith the (is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
	duress	Sponsoring USD/City Address Douglass USD 396
Douglass Recreation	duress	Douglass USD 396
Douglass Recreation P.O. Box 234	uuress	Douglass USD 396 921 East First Street
Douglass Recreation	uuress	Douglass USD 396
Douglass Recreation P.O. Box 234	uuress	Douglass USD 396 921 East First Street Douglass, KS 67039

POC phone number:

316-213-0615

Other County:

Douglass Recreation

FUND PAGE

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
Unencumbered Cash Balance	93,975	99,587	76,255
Receipts:			
Mill Levy	28,990	28,750	28,750
Recreation	6,521	9,374	15,000
Football/Cheer .	11,778	11,300	30,000
		¥ 100	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	46	22	
Total Receipts	47,335	49,446	73,750
Resources Available	141,310	149,033	150,005
Expenditures:			
Recreation	32,694	56,286	60,000
Football/Cheer	9,029	16,492	50,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,723	72,778	110,000
Unencumbered Cash Balance	99,587	76,255	40,005

The Governing Body of

Douglass Recreation

will meet on August 10, 2014 at 6:00pm at Douglass High School Commons,
910 E. First St., Douglass, KS 67039 for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Douglass Schools District Office, 921 E. First St., Douglass, KS 67039
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fu	nd	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General		0	0	0
		41,723	72,778	110,000
Totals		41,723	72,778	110,000

 Totals
 41,723
 72,778
 110,000

 Lease Purchases:
 2012
 2013
 2014

 July 1,
 0
 0
 0

Recreation Commission Secretary

Page No.

Douglass perential

(Published in The Butler County Times-Gazette July 24, 2014.)

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General	0	0	0
TOW early a series and experience of the series	41,723	72,778	110,000
Totals	41,723	72,778	110,000
Lease Purchases:	2012	2013	2014

Kayla McCluggage Recreation Commission Secretary